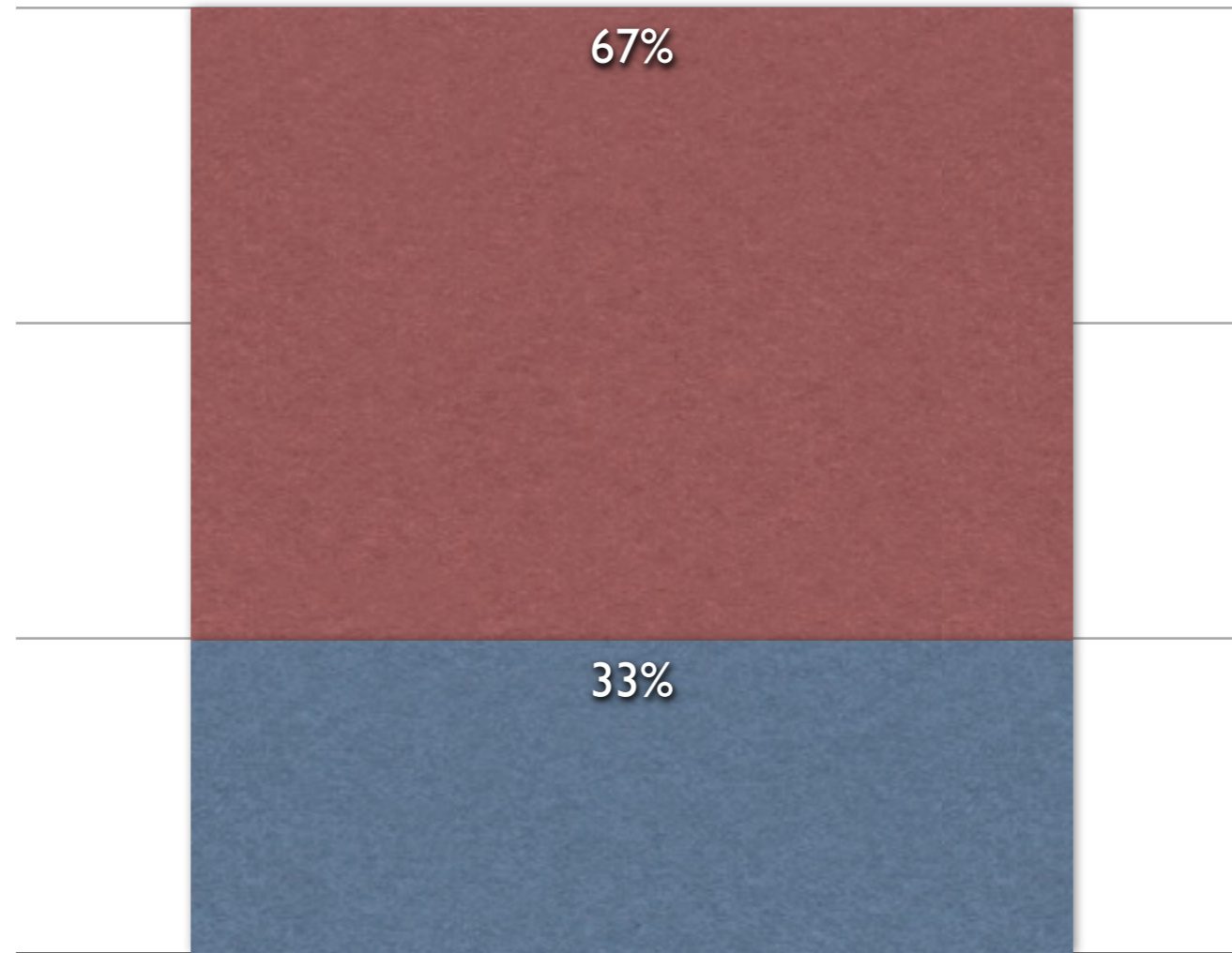
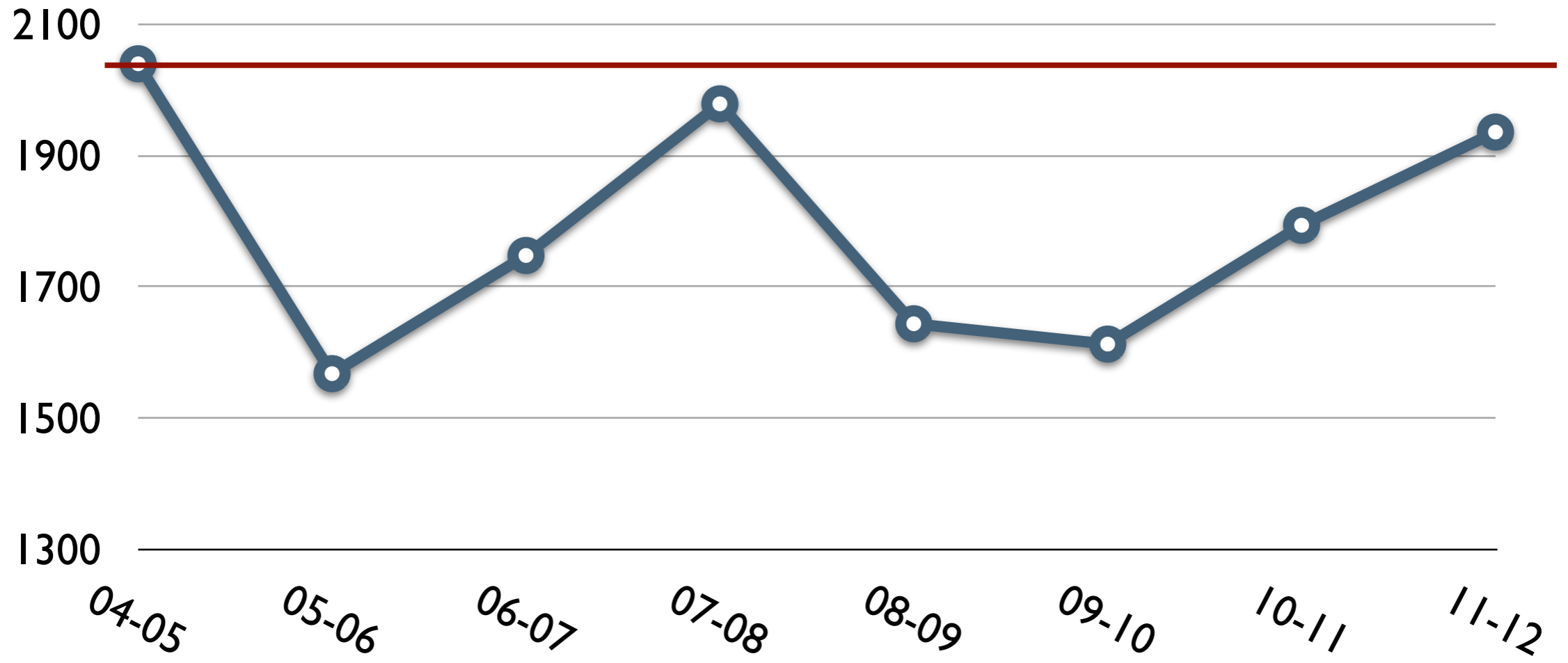


AUCA Budget: \$6,586,062

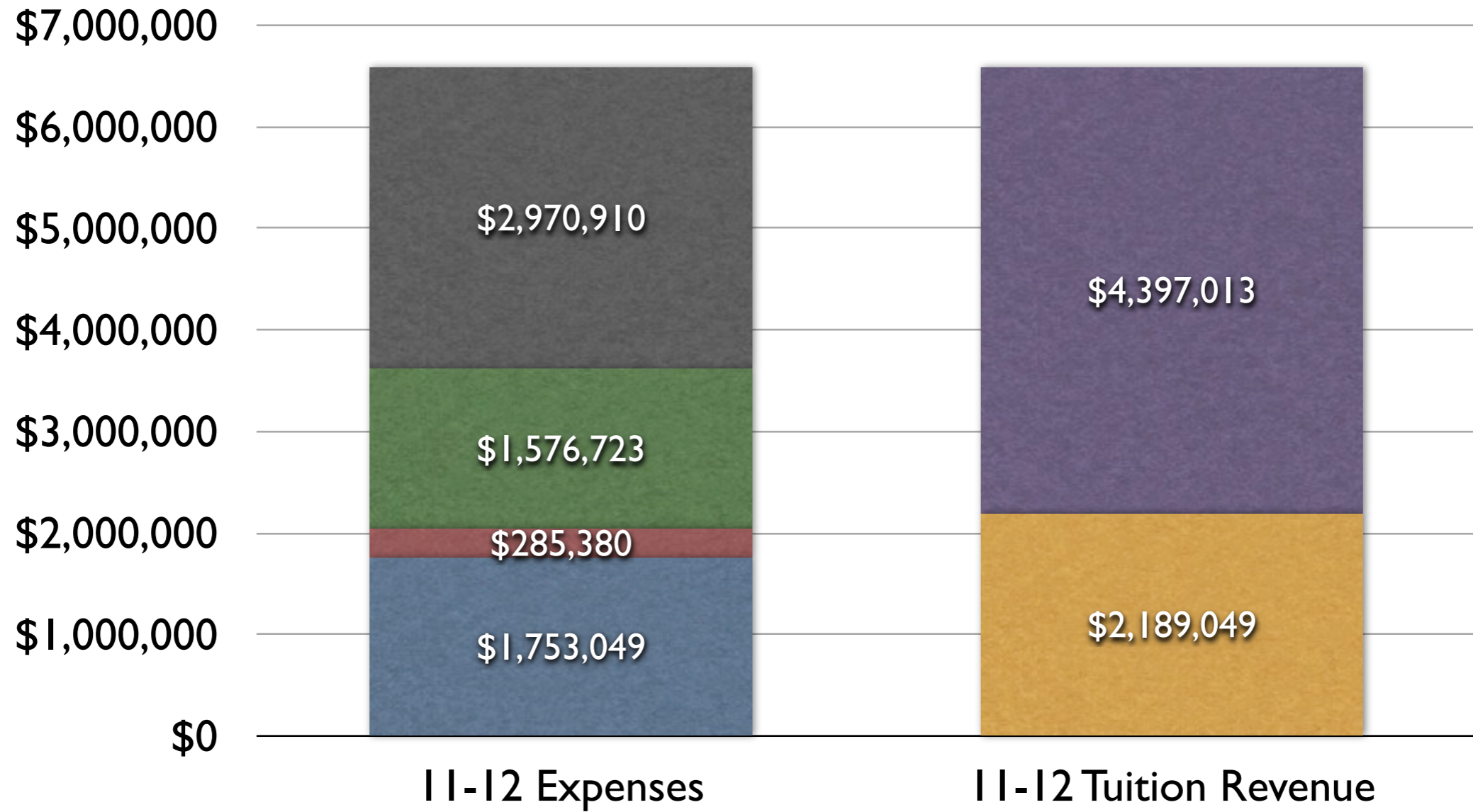


AUCA Budget
■ Tuition ■ Grants, Gifts, Endowment

Average Tuition Paid by AUCA Students in 2011 Dollars

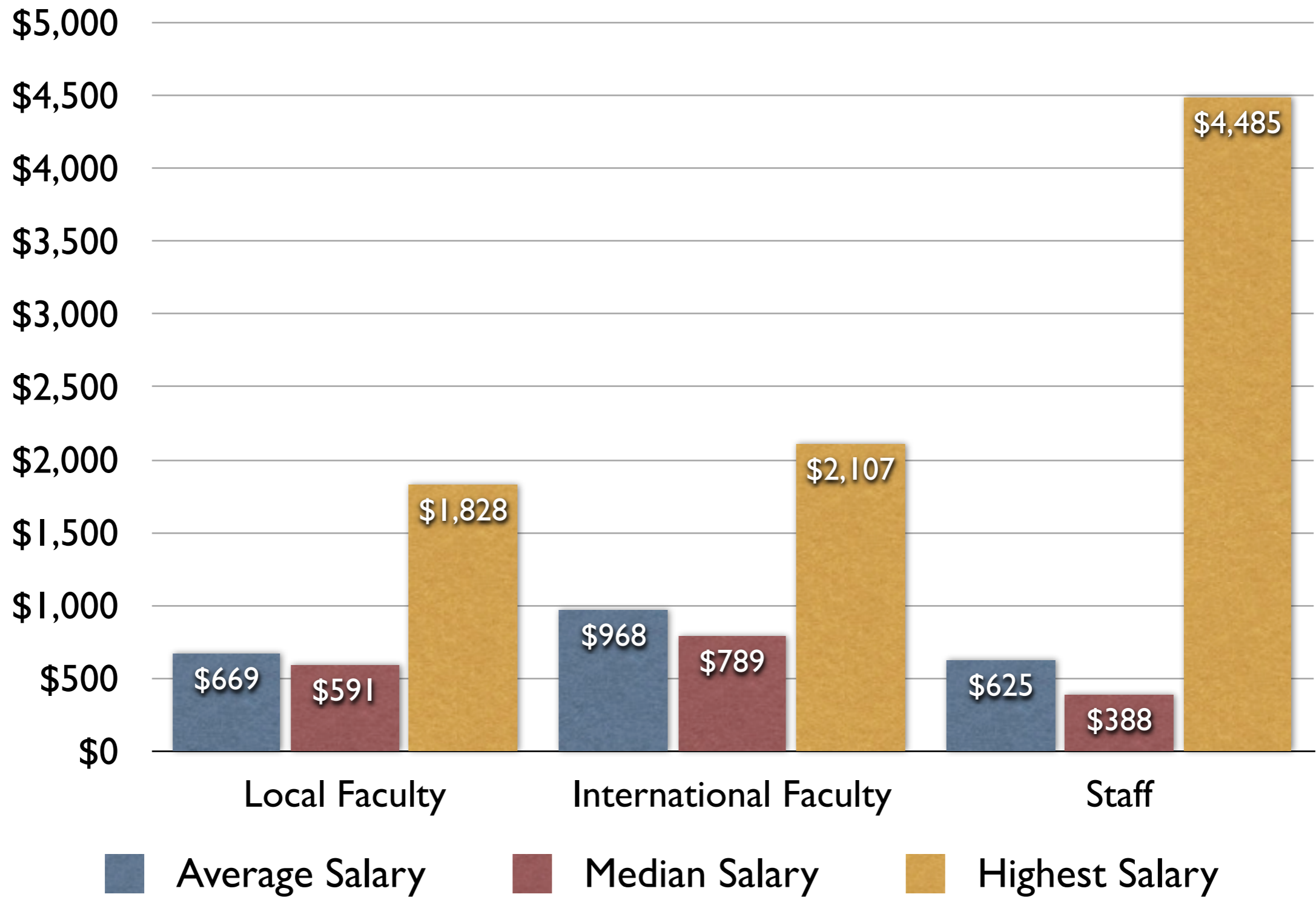


Where Your Money Goes: 2011-2012

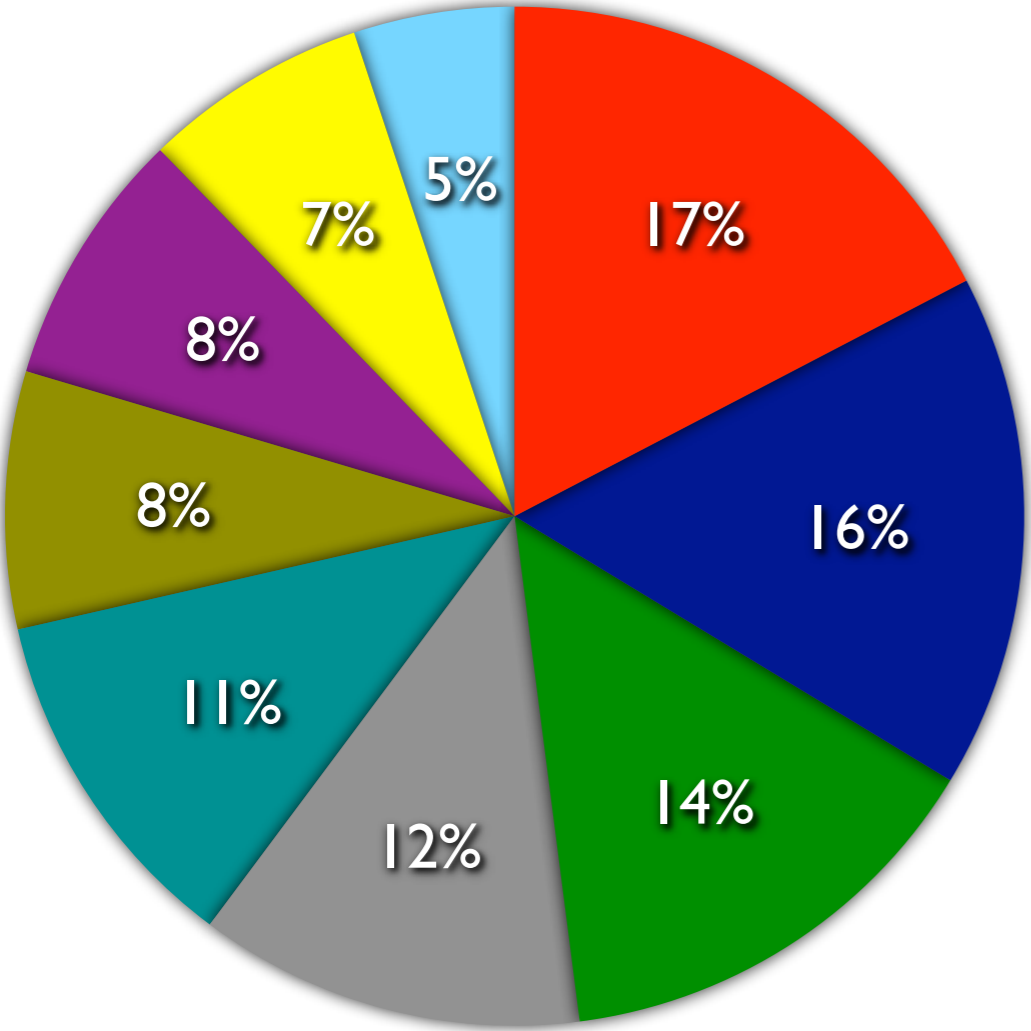


Local Faculty Salary Intl. Faculty Salary Tuition Staff Salary Other Endowment/Grants

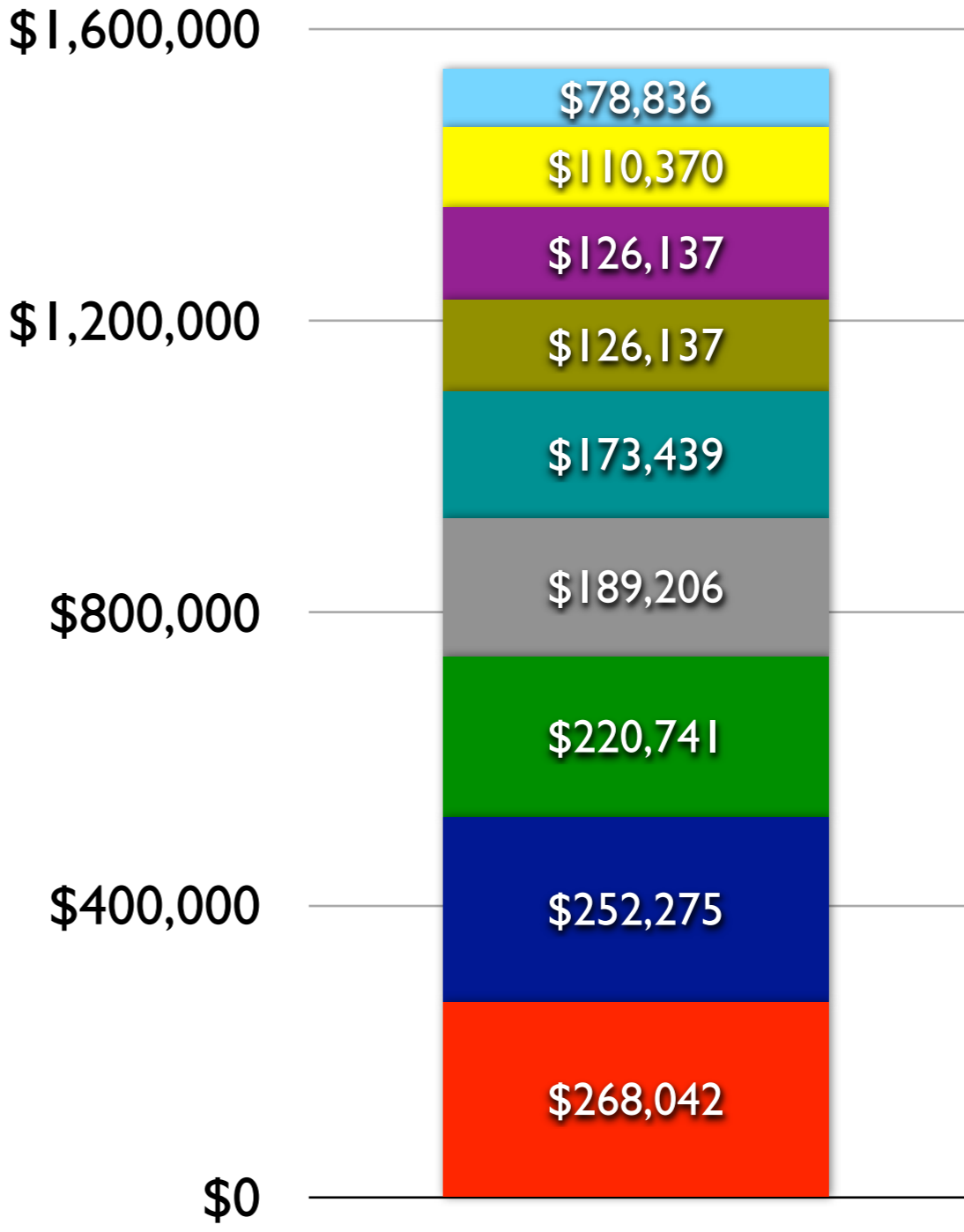
AUCA Faculty/Staff Salaries



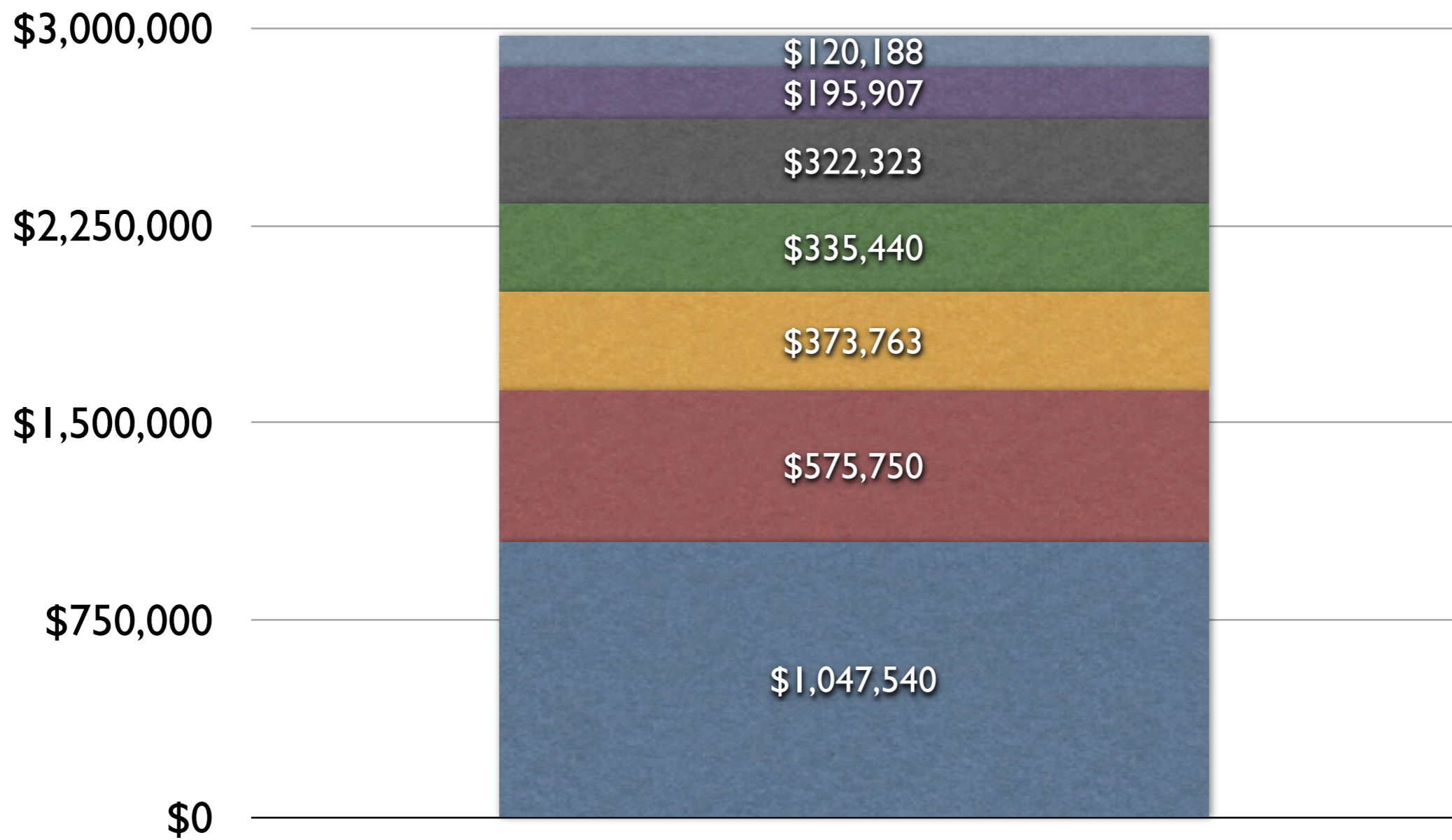
Staff Salary Breakdown By Office



- PPD & Security
- Academic Affairs
- Finance & HR
- Student Life
- Office Managers
- President's Office
- IT
- Development & PR
- Library



2011-12 AUCA Budget (Other: In-Depth)



- IT
- Buildings
- Student Services
- Student/Faculty Development
- Student Room and Board
- Institutional Advancement
- Library

■ Money Raised for New Campus

